

CAPITAL ASSET PLAN

2024-2026

Beiriger Elementary School
Wadsworth Elementary School

Griffith Jr./Sr. High School

School Board Members:

Emily Conner, President

James Jaques, 1st Vice President

Tina Adams, 2nd Vice President

Kathy Ruesken, Secretary

Jesse Adduci, Assistant Secretary

Leah Dumezich, Superintendent

Terri Chance, Chief Financial Officer

Capital Asset Plan 2024-2026

A three(3) year Capital Asset Plan must be developed. This plan must be advertised, and a public hearing must be held as part of the budget hearing process. Finally, the School Board must adopt the plan by resolution. Only the first year of the plan is actually approved by Budget Order of the Department of Local Government Finance (DLGF) while the second and third years are subject to modification as the district's needs change.

Input is solicited for the Capital Asset Plan from building principals and directors prior to budget development. The Administration then formulates a rough draft, which is refined by the Superintendent and the Director of Finance. After review by the School Board, the plan is incorporated into the appropriate budget forms and then follows the same hearing and review process as the other governmental funds.

The Capital Asset Plan is used to pay for any capital outlay expenditures, including the acquisition, repair and maintenance of school facilities of \$10,000 or more in value. School facilities are permanent facilities such as buildings, computer systems, furniture, fixtures and equipment.

The Capital Asset Plan is part of the overall Operations Fund of the school corporation. Should there be a need to modify the Capital Asset Plan to address capital needs not identified in the plan, the Board may amend the plan.

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address: <https://in01000714.schoolwires.net/>

Notice is hereby given to taxpayers of **Griffith Public Schools** that the proper officers of Griffith Public Schools will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Griffith Public Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

10/12/2023

Public Hearing Time:

5:00PM

Public Hearing Place:

**Griffith High School, LGI Room
600 North Wiggs Griffith, IN 46319**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Griffith Public Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

	Asset Description*		Acquisition Amount
1	UTVs/SnowPlow Equipment	\$	165,000.00
2	Mowing Equipment	\$	55,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Union-North United School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/24/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking lot repair/resurface all facilities	1/1/2024	12/31/2026	\$ 345,000.00
2	Repair sidewalks at all facilities	1/1/2024	12/31/2026	\$ 73,500.00
3	Tennis Courts	1/1/2024	12/31/2026	\$ 120,000.00
4	HAVC projects district wide	1/1/2024	12/31/2026	\$ 320,000.00
5	Electricity projects district wide	1/1/2024	12/31/2026	\$ 365,000.00
6	Gym floor & other maintenance	1/1/2024	12/31/2026	\$ 82,000.00
7	Building renovations	1/1/2024	12/31/2026	\$ 615,000.00
8	Cameras & security upgrades district wide	1/1/2024	12/31/2026	\$ 345,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Griffith Public Schools
County: Lake

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 10/12/2023
Meeting Location: Griffith High School LGI Room 600 N. Wiggs Griffith, IN 46319

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/24/2023

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Attest: _____

Secretary of Board of School Trustees